

Cabinet Forward Plan

This plan gives notice of decisions that [Cabinet](#) is expecting to take over the next few months. It also gives, except in cases of urgency, at least 28 days notice of all “Key Decisions” that will be taken. “Key Decisions” are decisions about “executive” functions that will:-

- A) result in the Council incurring expenditure or making savings of £100,000 or more (revenue), and/or £250,000 or more (capital); and/or
- B) be significant in terms of the effects on communities living or working in an area comprising two or more wards of the Borough.

We have to take some Cabinet decisions in private because they deal with confidential or “exempt” information. That is information described in one or more of the following categories set out in Schedule 12A of the Local Government Act 1972.

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals an authority proposes;
 - a. to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b. to make an order or direction under any enactment
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of a crime

If we intend to take a decision in private, we will tell you why in the plan below. If you disagree with our reasons, you can tell us why using the contact details below. We will respond to you directly and will publish our response in the meeting agenda. If we have published the meeting agenda before we can respond, we will respond verbally at the meeting and record the response in the minutes.

You can find more information about Cabinet, Cabinet Members and their portfolios, agendas, reports and minutes [here](#).

More information on Cabinet procedures, executive functions, Key Decisions, urgent decisions and access to information is available in our [Constitution](#).

Report Title	Description	Portfolio	Intended Decision Taker and Date	Overview & Scrutiny Committee	Wards Affected	Reason for Determining in Private Session (if applicable)	Key Decision Yes/No
Borough Local Plan – next stage	To consider a report on the next stage of the Borough Local Plan	Strategic Planning	Special Cabinet –5 October	Economy & Place	All Wards	N/A	Y
Shared Prosperity Fund - grant	To consider a report on the acceptance of a grant under the Shared Prosperity Fund	Finance, Town Centres and Growth	Cabinet – 18 October	Finance, Assets and Performance	All Wards	N/A	Y
Town Deal for Kidsgrove	To consider a report on the next steps in the delivery of the Town Deal project for Kidsgrove	One Council, People and Partnerships	Cabinet – 18 October	Economy & Place	All Kidsgrove Wards	N/A	Y
Town Deal for Newcastle under Lyme	To consider a report on the next steps in the delivery of the Town Deal project for Newcastle under Lyme	One Council, People and Partnerships	Cabinet – 18 October	Economy & Place	All Newcastle Wards	N/A	Y
Walleys Quarry Odour Issues	To consider an update report on Walleys Quarry	Strategic Planning, One Council, People and Partnerships	Cabinet – 18 October	Health, Wellbeing and Environment	All Wards	N/A	Y
Kidsgrove Sports Centre	To consider an update report on the Kidsgrove Sports Centre project	One Council, People and Partnerships	Cabinet – 18 October	Health, Wellbeing and Environment	All Kidsgrove Wards	N/A	Y
Medium Term Financial Strategy (MTFS)	To consider a report on the MTFS 2023/24	Finance, Town Centres and Growth	Cabinet - - 8 November	Finance, Assets and Performance	All Wards	N/A	Y

2023/24							
Quarter 2 Budget & Performance report	To receive the Q2 Finance & Performance Report	Finance, Town Centres and Growth	Cabinet - 8 November	Finance, Assets and Performance	All Wards	N/A	Y
Future High Streets Fund	To consider an update on projects funded by the Future High Streets project	Finance, Town Centres and Growth	Cabinet - 8 November	Economy and Place	All Wards	N/A	Y
Procurement of Quantity Surveyor	To consider a report on awarding a contract for Quantity Surveyor works for the Future High Street funds and Town Deal projects	Finance, Town Centres and Growth	Cabinet - 8 November	Economy and Place	All Wards	N/A	Y
Bradwell Cemetery	To consider a report on additional space at Bradwell Cemetery and new cemetery and crematorium regulations	Environment and Recycling	Cabinet - 8 November	Health, Wellbeing and Environment	All Wards	N/A	Y
Walley's Quarry	To consider an update report on Walley's Quarry	Strategic Planning, One Council, People and Partnerships	Cabinet – 8 November	Health, Wellbeing and Environment	All Wards	N/A	Y
Draft savings proposals	To consider draft savings proposals for 2023/24	Finance, Town Centres and Growth	Cabinet – 6 December	Finance, Assets and Performance	All Wards	N/A	Y
York Place contract	To consider a report on the award of the contract for York Place	Finance, Town Centres and Growth	Cabinet – 6 December	Economy and Place	All Wards	N/A	Y
Multi Storey Car Park, Newcastle under Lyme contract	To consider a report on the award of the contract for the car park in Newcastle under Lyme	Finance, Town Centres and Growth	Cabinet – 6 December	Economy and Place	All Wards	N/A	Y